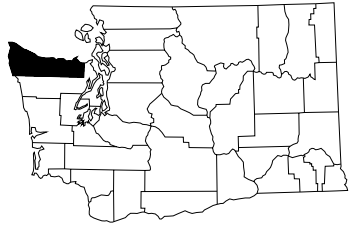


CLALLAM



	<u>Amount</u>	<u>Rank</u>
Population – 2001	64,800	18
Unincorporated	38,865	15
Incorporated	25,935	20
Land Area in Sq. Mi.	1,745.2	20
Density/Sq. Mi.	37.1	18
Assessed Value – 2000		
Total \$ <i>In Thousands</i>	\$3,988,581	17
Per Capita \$/Person	\$61,815	20
Personal Income – 1999		
Total \$ <i>In Thousands</i>	\$1,517,235	15
Per Capita \$/Person	\$23,454	14
Taxable Retail Sales – See Table LT01		

County Seat – Port Angeles

POPULATION AS OF APRIL 1, 2001

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population^a</u>	<u>City/Town</u>	<u>Population^a</u>
2000 to 2001				
Estimated Births	603	Forks	3,145	
Estimated Deaths	821	Port Angeles	18,420	
		Sequim	4,370	
Natural Increase	-218			
Net Migration	493			
Total Change	275			
Marriages in 2000	474			
Per 1,000 Pop.	7.35			
Divorces in 2000	311			
Per 1,000 Pop.	4.82			

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	64,525	57,505	545	3,303	731	104	761	1,576	2,203

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander.

Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^a

<u>State Fiscal Year</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Criminal Justice	\$978,039.23	\$982,034.49	\$1,557,493.95	\$1,223,225.31
Federal Revenues	1,520,142.99	1,455,191.52	1,387,766.29	1,336,656.64
Forest Excise and Reclassified	2,518,652.80	2,504,189.78	2,230,019.59	1,927,910.13
Hotel/Motel Tax	95,732.00	127,672.81	211,239.06	223,816.62
Liquor Excise Tax	34,459.15	36,466.47	38,101.35	41,767.19
Liquor Profits	84,705.60	86,626.95	78,464.76	88,816.87
Local Sales & Use Tax/Interest	2,905,953.33	3,347,801.84	3,884,423.21	4,080,034.71
Miscellaneous	1,554,988.26	789,120.27	2,130,245.02	700,669.73
Motor Vehicle Fund	1,701,203.52	1,766,464.75	1,815,889.85	1,827,658.70
Natural Resources Transfers	9,386,849.85	11,771,493.75	8,326,712.04	5,738,689.18
PUD Privilege Tax	300,269.60	300,885.03	325,458.05	333,002.73
Sales and Use Equalization	--	--	--	--
Total Revenues Distributed	\$21,080,996.33	\$23,167,947.66	\$21,985,813.17	\$17,522,247.81

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 1998:	\$2,643,126.58	State Fiscal Year 2000:	\$2,914,736.73
State Fiscal Year 1999:	\$3,185,240.21	State Fiscal Year 2001:	\$3,312,678.69

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2000^a

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$10,610,375	General Govt. Services	\$13,449,535
Retail Sales & Use	4,761,290	Security of Persons & Prop.	9,250,147
All Other Taxes	2,192,287	Physical Environment	763,301
Licenses & Permits	748,780	Transportation	13,050,648
Intergovernmental Revenue	8,983,397	Economic Environment	2,327,199
Charges for Services	7,621,927	Mental & Physical Health	2,355,027
Fines & Forfeits	667,190	Culture & Recreation	1,628,529
Miscellaneous Revenues	7,751,767	Debt Service	14,613
Other Financing Resources	2,123,415	Capital Outlays	4,172,733
Total Revenues	\$45,460,428	Total Expenditures	\$47,011,732

Note: Data may not add due to rounding. ^aSee footnotes on page 266. Footnote symbol meanings differ by section.

CLALLAM

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2000

<u>Industry</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	343	1.70	\$7,357,771	1.49
Mining	25	0.12	648,535	0.13
Construction	1,122	5.55	32,254,156	6.44
Manufacturing	1,870	9.25	62,095,012	12.40
Transport, Commun, Utilities	743	3.68	20,456,625	4.09
Wholesale Trade	513	2.54	16,695,523	3.33
Retail Trade	4,622	22.87	74,814,476	14.94
Finance, Ins, Real Estate	645	3.19	17,616,373	3.52
Services	4,937	24.43	91,131,400	18.20
Government	5,386	26.66	177,678,076	35.48
Other	--	--	--	--
Total	20,206	100.00	\$500,747,947	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2001

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>% of County Population</u>	<u>County Rank by % of Pop</u>
Aged	\$18,509	84	0.13	26
Blind	633	10	0.02	19
Disabled	179,333	1,183	1.83	12
TANF	3,298,723	1,652	2.55	21
Diversion	50,968	11	0.02	18
CEAP	2,415	1	0.00	18
General Assistance	926,110	359	0.55	3
Refugee Assistance	--	--	--	--
Food Stamps	3,304,806	4,052	6.25	20
Medical Assistance-FY 00	\$23,946,865	9,751	15.11	21

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
		State Fiscal Year 1999	\$51,031,856
Average Annual FTE		State Fiscal Year 2000	\$52,089,209
Enrollment 2000-01*	9,535.39	State Fiscal Year 2001	\$54,158,415

Major Sources of Operating Revenue		Direct Expenditures for Instructional Programs	
For Fiscal Year 1999-00		For Fiscal Year 1999-00	
State	\$49,194,259.31	Basic Education	\$31,253,624
Federal	7,839,848.81	Special	5,916,348
Local Prop. Tax	7,212,070.62	Vocational	2,884,661
Other Local	2,026,584.60	Transportation	2,546,439
Payments from Other Districts	197,799.10		
Total	\$66,470,562.44	Total Direct Expenditures	\$66,191,194

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2000

Licensed Drivers:	50,345		
Licensed Vehicles:	Passenger	40,934	Other 57
	Trucks	20,828	Total 76,963
	Misc	7,062	
	Trailers	8,082	Vanity 801

COUNTY POPULATION BY AGE AND SEX—ADJUSTED APRIL 1, 2001

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,299	1,690	1,609	50-54	4,860	2,375	2,485
5-9	3,652	1,888	1,764	55-59	4,185	2,015	2,170
10-14	4,313	2,199	2,114	60-64	3,667	1,803	1,864
15-19	4,520	2,469	2,051	65-69	3,476	1,652	1,824
20-24	2,965	1,677	1,288	70-74	3,452	1,697	1,755
25-29	2,764	1,494	1,270	75-79	3,034	1,365	1,669
30-34	3,053	1,604	1,450	80-84	2,138	943	1,195
35-39	3,944	1,936	2,007	85+	1,613	543	1,069
40-44	4,722	2,301	2,421	Total	64,800	32,201	32,599
45-49	5,144	2,550	2,594	Median Age	44.19	42.73	45.63

Note: Data may not add due to rounding. See footnotes on page 267. Footnote symbol meanings differ by section.